





2017-2018 Ngāti Māhina Iwi Authority & Ngāti Māhina Heritage Trust Business Plan Summary

 Kia Māhina Tātou: Activities	 Kia Māhina Tātou: Outcomes (SEED Objectives 1 and 4)
Increase digital registrations and member interaction with Ngāti Māhina website. Use competitions and promotions including livestreaming events to entice remote engagement.	Double digital registrations to more than 200 by 30 June 2018. Track website activity and report on trends at 2018 AGM. Live-stream two Ngāti Māhina events before 30 June 2018.
Establish NMIA right to access national on-line database.	Gain Statistics NZ recognition as Iwi for 2018 Census before October '17.
Relocation of office and operations within Ngāti Māhina rohe.	Establish Ngāti Māhina office within rohe and be fully operational by 2018.
Manage Trustee election process in 2017 to action plan.	Appoint Independent Returning Officer and advise results to candidates.
Prepare statement of service, minutes, advertising, annual reports and auditing processes, and organise venue.	2017 AGM provides an excellent event that updates members on the 2016-2017 financial year's activities and achievements. Annual Report.
Develop governance expertise to use Mauri Model based assessments of opportunities and projects.	Produce Mauri Model based assessment of one development opportunity / complete critical analysis with the NMIA Board by May '18
Ngā Rangahau A Māhina: Secure mauri evaluation projects aligned to issues of interest to Ngāti Māhina.	Secure and initiate four evaluation projects by 30 June 2018. Complete at least one project before 30 June '18
Identify opportunities to repatriate NM sites of significance.	Prioritise the assessment of one site by 30 June '18
 Mana Tukuiho (Kia Māhina): Activities	 Mana Tukuiho: Outcomes (SEED Objectives 4, 5 and 6)
Kia Māhina Facilitator interviews and negotiation of Individual Employment Agreement.	Appoint Kia Māhina Facilitator by end of August 2017.
Management of Te Reo programme to completion under contract. Retain lessons for future Te Reo programme design.	Submit Final Report to Te Taurawhiri I Te Reo by 30 November 2017 that includes recommendations for the new programme under Matāwai.
Design 2018 Te Reo programme, secure funding from Matāwai, organize venues and kaiāko, recruit members.	Double the number of Ngāti Māhina participating in Te Reo Rangatira centres of Ako by 30 June 2018. Eighty participants in 2018.
Cultural revitalization strategy developed and reviewed with reference group including events at least every quarter.	Cultural Revitalisation Strategy discussed at 2017 AGM and four selected events initiated or enhanced in 2017 – 2018 financial year.
Identify site and establish community garden, include nursery and bees as knowledge and participation grows.	Community garden planted for summer harvest. Produce distributed to Ngāti Māhina koeke and volunteers. Report on 2017 community garden.
Research Te Arawa maramataka and develop Ngāti Māhina relevant matāuranga suitable for various end-users.	Maramataka produced for distribution at 2018 Matariki event.
Develop an understanding of Ngāti Māhina participation in Kia Māhina E! activities by location and method of participation.	Report submitted on Kia Māhina E! Event participation by method and location. Completed during 2018.

 Mana Whakahono (Taiao): Activities	 Mana Whakahono (Taiao): Outcomes (SEED Objectives 2, 3)
Ensure OHS compliance in all activities, complete site hazard assessments and participate in refresher first aid courses.	Annual report on OHS compliance for organization and by June two staff completing First Aid refreshers and two staff completing site safe training.
Manage relationship with Forest owners to enhance overall value proposition for Ngāti Māhono.	Negotiate access to under-utilized resources that have practical value to Ngāti Māhono – firewood, honey, knowledge, research funding.
Identify best education and conservation use of income stream.	Feasibility Study on education and conservation facilities proposal.
Engage in Rotoiti/Rotoehu/Rotoma wastewater scheme design and implementation to identify most appropriate solution(s).	Mauri Model based assessment of wastewater scheme aspects and risk analysis aligned to cultural sensitivities of rohe completed by end of '17
Ngā Rangahau a Māhono: Secure research projects aligned to Ngāti Māhono aspirations and recruit students and staff to complete research assignments. Present research findings at Ngāti Māhono symposia and relevant conferences.	Secure and initiate three significant (average one-year duration \$50,000+ research projects) by 30 June 2018. Attend and present research findings at a national and an international conference. Prepare to host a research symposium on relevant research topic – 'Māhono Model Assessment'.
Advance Marine and Coastal Area claim in collaboration with Ngāti Pūkai and liaising with Te Arawa takutai Iwi.	Achieve notification timeframes and competently represent Ngāti Māhono interests with other Iwi and before the Commission.
Develop relationships that acknowledge mana of Ngāti Māhono and enhance the mana of our whenua, wai, hapu and marae.	Create and commit to three Memoranda of Understanding with parties sharing mutual interest in the integrity of our ecosystem and rohe.
Start preparation of Ngāti Māhono integrated catchment plan.	Prepare draft plan by end December 2018.
 Mana Whakahaere: Activities	 Mana Whakahaere: Outcomes (SEED Objectives 2, 3 and 4)
Administer Ngāti Māhono Assets initiating necessary adjustments to enhance income generating assets.	Forest rental adjustment advised in line with CPI increase or decrease.
Create opportunities for Ngāti Māhono members to be gainfully employed and contribute to Iwi prosperity.	Two positions within the Ngāti Māhono Iwi Authority are created, and appointed by 30 June 2018. Six part-time positions are created.
Investigate opportunities to grow the asset base through land acquisition and appropriate resource use and development.	Report on short-term and long-term opportunities available to Ngāti Māhono and the relative merits of different options by 30 June 2018.
NMIA manage financial assets to achieve SIPO targets.	SIPO target of 8% return realized by 30 June 2018.
Investigate and organize a Group audit and risk committee.	Implement Audit and Risk Committee meetings quarterly from April 2018.
Optimize harvest of Te Kohanga Commercial Forest.	Te Kohanga Commercial Forest assessment and decision on harvest date.
Manage NMIA finances within Xero through an annual budget forecast process and monitoring cashflows on a monthly basis.	Annual Budget presented to and approved by Board in June 2018. Two staff trained in Xero financial accounting system.
Administer grants distribution and associated projects.	Report on distribution of Grants programme and benefits received.